

## HEALTH AND WELLBEING BOARD COMMISSIONING SUB-COMMITTEE

26 SEPTEMBER 2018

	<b>Report for Resolution</b>
<b>Title:</b>	Better Care Fund (BCF) Saving Proposals 2019/20
<b>Background:</b>	<p>During 2017-18 senior colleagues from Nottingham City Council and Nottingham City Clinical Commissioning Group (CCG) met, with support from the Regional Better Care Fund Advisor, to take part in facilitated conversations in order both to address an over commitment on the 2017/18 – 2018/19 BCF budget and to find additional savings. The local authority's financial position meant that it needed to identify efficiencies and savings of £1.5m from the BCF in 2018/19. An agreement was reached whereby, rather than the 50-50 split of any savings, the CCG retained the QIPP saving from the Out of Hospital re-procurement and then targeted savings on BCF schemes were split on a 90/10 basis in the local authority's favour with an aim of reaching the £1.5m in 2017-18 and 2018-19. In order to transact the savings it was proposed both organisations remove their additional funding contributions to the BCF. The remaining balance would then be split 90/10 in 2018/19 and 50/50 in 2019/20.</p> <p>As the £1.5m efficiency and savings target is a recurrent saving in the Council's 2018/19+ Medium Term Financial Plan; the re-profiling of the savings split to a 50/50 basis from 2019/20 onwards, has resulted in a balance of savings still to be achieved of £0.354m. See <b>Exempt Appendix 1.</b></p>
<b>Reason for the decision:</b>	<p>A set of savings proposals have been developed to achieve the £354,000 requirement. <b>Appendix 2.</b></p> <p>It is proposed that the two organisations will retain in full any savings that they directly provide or commission that can be identified as having a health or social care impact.</p> <p>A total of £442,000 savings have been identified. Of these, £35,000 has been identified as a health related saving. This leaves £407,000 savings identified to meet the identified shortfall. The over commitment has been put in place in recognition of the risks around achieving the full saving proposed for each budget line.</p>